

Green Park
PE AND SPORTS FUNDING ANALYSIS

How our PE & Sports Premium was used during Academic Year 2018-19



Income	
Academic Year Funding wef Sept 2018	
Lump Sum	£16,000
Pupils Covered by Premium	60
Amount of pupil premium per pupil	£10
	£16,600

Academic Year: September 2018- August 2019

Sports Premium Allocation by Academic Year	£16,600
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Pupil outcome data for 2018-19	
Total 70 pupils Summary of Outcomes achieved above expected outcomes were within the range for expected outcomes	73% (51 pupils)
were below expected outcomes	24% (17 pupils) achieved or 3% (2 pupils)
KS1 outcomes (21 pupils) 66% (14 pupils) achieved above expected outcomes / 29% (6 pupils) achieved or were within the range of expected outcomes / 5% (1 pupil) achieved below expected outcomes	
KS2 outcomes (49 pupils) 76% (37 pupils) achieved above expected outcomes / 22% (11 pupils) achieved or were within expected outcomes / 2% (1 pupil) achieved below expected outcomes	
<i>Attendance analysis Of the 3% of pupils (2 pupils) below target both pupils were being tracked for attendance concerns. Both pupils have long term health needs and frequent periods of prolonged absence due to hospital admissions.</i>	
Expenditure	

Academic Year - September 2018 - August 2019	Amount
To review our curriculum for Physical, Sensory and Medical Area of Need and ensure curriculum is linked to EHCP targets for pupils.	£ 1,000.00
Training	
2 staff to complete pool instructors training to enable further off site swimming programmes August 2018	£ -
X staff to complete rebound refresher training Feb 2019	£ 2,350.00
2 swimming instructors to complete SEN module Autumn 2019	£ -
pool rescuers initial training for 10 staff Oct/Nov 2018/32	£ 1,320.00
3 sessions (termly) of pool rescuer updates (8 staff)	£ 880.00
1 staff member to train as Rebound Trainer	£ -
Provision	
Rebound programme	£ 3,605.40
Introduce primary off site swimming session each week	£ 1,123.00
Daily cool kids programme and use of multi gym equipment	£ 3,405.00
Use of bike programme - repair and maintenance costs	£ 1,900.00
All primary pupils to participate in a weekly swimming or pool therapy session	£ 10,788.00
OT interventions programme by Dual Support Worker	£ 5,079.00
To improve our Bronze Sports mark award to Silver award	
Subsidise Sports and competition travel for PASS Scheme. There is free access to the scheme.	£ 1,200.00
Transport Budgets	£ 500.00
1/2 day provision for PE interventions - Gifted and Talented group (3 children) and a booster class (10 pupils)	£ 3,251.00
Total planned expenditure	£36,401
Balance	
Income minus Expenditure	-£19,801

How we are planning to use our PE and Sports Premium for the Academic Year 2019-20

Academic Year Funding wef Sept 2019 (Estimate)	
Lump Sum	£16,000
Pupils Covered by Premium (as per Jan 18 Census)	60
Amount of pupil premium per pupil	£10
	£16,600
Curriculum	

To extend our curriculum for Physical, Sensory and Medical Area of Need , to embed the curriculum is linked to EHCP targets for pupils	£	1,000.00
Training		
7 x staff to complete rebound refresher training	£	1,210.00
2 swimming instructors to complete SEN module Autumn 2019	£	1,000.00
Pool rescuers initial training for 12 staff Sept 2019	£	1,800.00
3 sessions (termly) of pool rescuer updates (15 STAFF)	£	880.00
2 staff member to train as Rebound Trainer	£	3,200.00
Provision		
Rebound programme	£	3,605.40
Introduce primary off site swimming session each week	£	1,123.00
Daily cool kids programme and use of multi gym equipment	£	5,530.63
Use of bike programme - repair and maintenance costs	£	1,900.00
All primary pupils to participate in a regularly swimming or pool therapy session - pupils in 11 / 16 class groups need access	£	12,570.12
OT interventions programme by Dual Support Worker	£	5,293.47
To improve our Bronze Sports mark award to Silver award		
Subsidise Sports and competition travel for PASS Scheme. There is free access to the scheme.	£	1,200.00
Wildside ODP programme for Primary pupils	£	2,550.00
Total planned expenditure		<u>£42,863</u>
Balance		
Income minus Expenditure		-£26,263